

Forward Plan

November 2023 to February 2024

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Cabinet - 13 December 2023

ITEM 55: ID: I035144	Equalities Update
<p>To seek approval for the publication of the annual Workforce Equality Report 2023, the Gender Pay Gap Report, Ethnicity Pay Gap Report and Disability Pay Gap Report and to share progress on the Equalities Action Plan.</p>	
ITEM 57: ID: I034449	Authority Monitoring Report and Infrastructure Funding Statement 2022/23
<p>To seek approval of the Authority Monitoring Report and Infrastructure Funding Statement for publication.</p>	
ITEM 58: ID: I033293	Integrated Performance Report for Q2 2023/24
<p>To update Cabinet on finance, risk and corporate performance matters as at 30 September 2023.</p>	
ITEM 59: ID: I035026	Medium Term Financial Strategy 2025/26 - 2027/28 and 2024/25 Budget for consultation
<p>To propose a Medium Term Financial Strategy and the 2024/25 Budget for consultation.</p>	
ITEM 60: ID: I035263	Alcohol and Dog Control Public Spaces Protection Orders
<p>To consider restrictions on the consumption of alcohol and the control of dogs in public places.</p>	

ITEM 61: ID: I035305	Local Government Association Corporate Peer Review: Council Action Plan
To update Cabinet on the Council's outline Action Plan in response to the Corporate Peer Review feedback and recommendations.	

ITEM 62: ID: I035332	Treasury Management Mid Year Report
To report on the performance of the Treasury Management function for the six months to 30 September 2023.	

ITEM 63: ID: I035243	Leisure Management Contract
To seek authority for the procurement and award of a new leisure management contract.	

ITEM 64: ID: I035476	Review of Glyphosate Use by Oxford Direct Services to manage weeds on behalf of Oxford City Council
Following a decision by some councils in England to end the use of Glyphosate, a review was commissioned in August 2023 looking at the use of Glyphosate in Oxford by the ODS Parks and Opens Spaces team and examining in detail the cost and effectiveness of alternative weed treatments being trialled in some other council areas across the UK. Cabinet is will be advised of the findings of the review and recommendations over the use of Glyphosate to manage weeds in the city.	

ITEM 78: ID: I035626	Authority to Tender Contract for Insurance Service - Amendment
To seek approval to amend a delegation previously made by Cabinet relating to procurement of the insurance contract. The proposed changes will be to amend the dates and the contract term.	

Cabinet - 24 January 2024

ITEM 56: ID: I034326	Council Tax Reduction Scheme for 2024/25
To consider any proposed changes to the Council Tax Reduction Scheme for 2024/25.	
ITEM 65: ID: I033291	Integrated Performance Report for Q4 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	
ITEM 66: ID: I034862	Private Rented Sector Regulation Policies - results of consultation
Cabinet on 13 September 2023 , resolved to approve the following draft policies for consultation: (i) Fit & Proper Person Policy; (ii) Banning Orders & Rogue Landlord Database Policy; and (iii) Civil Penalty Policy. This report will present the results of the consultation process and seek approval for the final policies.	
ITEM 67: ID: I035242	Oxfordshire Food Strategy Action Plan
Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022 , to approve the associated action plan to meet the ambitions of the Strategy.	
ITEM 69: ID: I033796	Developing a Sustainable Building Control Service
Approval is to be sought for the future direction and development of the Building Control Service following an options appraisal.	
ITEM 70: ID: I035302	Housing Revenue Account (HRA) Rent Setting Report 2024/25
To present the outcome of Oxford City Council's (the council's) annual rent review and associated rent setting proposal for 2024/25 in respect of all council dwellings within the Housing Revenue Account, including the setting of associated services and facilities charges	

ITEM 71: ID: I035426	Draft Corporate Strategy 2024/28 for consultation
To seek approval of the draft Corporate Strategy 2024-28 for consultation.	

Cabinet - 7 February 2024

ITEM 73 ID: I034283	Allocation of Preventing Homelessness Grant 2024/25
A report recommending allocations of a £1.4m homelessness prevention grant.	

ITEM 74 ID: I035541	Medium Term Financial Strategy 2025/26 to 2026/27 and 2024/25 Budget
To propose a Medium Term Financial Strategy and the 2024/25 Budget following consultation.	

ITEM 75 ID: I035542	Treasury Management Strategy 2024/25
To seek approval for the Treasury Management Strategy for 2024/25.	

ITEM 76 ID: I035543	Capital Strategy 2024/25 to 2027/28
To seek approval for the Capital Strategy for 2024/25.	

ITEM 76 ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	